



MUNICIPIO DE TUZAMAPAN DE GALEANA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene/2021 Al 31/dic/2021

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia										
DESARROLLO SOCIAL	\$16,722,506.00	\$522,615.59	\$16,199,890.41	\$16,199,890.41	\$0.00	\$16,199,890.41	\$0.00	\$16,199,890.41	\$16,199,890.41	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
14 OBRA PUBLICA	\$16,722,506.00	\$942,615.59	\$15,779,890.41	\$15,779,890.41	\$0.00	\$15,779,890.41	\$0.00	\$15,779,890.41	\$15,779,890.41	\$0.00
O1401 OBRA PÚBLICA	\$16,722,506.00	\$15,599,8...	\$1,122,638.35	\$1,122,638.35	\$0.00	\$1,122,638.35	\$0.00	\$1,122,638.35	\$1,122,638.35	\$0.00
R2108 CONSTRUCCION DE CISTERNAS DE CAPTA	\$0.00	\$1,725,898...	\$1,725,898.15	\$1,725,898.15	\$0.00	\$1,725,898.15	\$0.00	\$1,725,898.15	\$1,725,898.15	\$0.00
R2801 APERTURA DE BRECHA DEL CAMINO AL RIC	\$0.00	\$1,154,206...	\$1,154,206.09	\$1,154,206.09	\$0.00	\$1,154,206.09	\$0.00	\$1,154,206.09	\$1,154,206.09	\$0.00
R3307 CONSTRUCCIÓN DE PAVIMENTO CON CONK	\$0.00	\$4,459,564...	\$4,459,564.90	\$4,459,564.90	\$0.00	\$4,459,564.90	\$0.00	\$4,459,564.90	\$4,459,564.90	\$0.00
R3309 CONSTRUCCION DE PAVIMENTO CONCRET	\$0.00	\$1,359,923...	\$1,359,923.59	\$1,359,923.59	\$0.00	\$1,359,923.59	\$0.00	\$1,359,923.59	\$1,359,923.59	\$0.00
R3310 CONSTRUCCION DE CISTERNAS DE CAPTA	\$0.00	\$1,610,800...	\$1,610,800.63	\$1,610,800.63	\$0.00	\$1,610,800.63	\$0.00	\$1,610,800.63	\$1,610,800.63	\$0.00
R3311 CONSTRUCCION DE PAVIMENTO CON CONI	\$0.00	\$2,407,585...	\$2,407,585.36	\$2,407,585.36	\$0.00	\$2,407,585.36	\$0.00	\$2,407,585.36	\$2,407,585.36	\$0.00
R3312 REHABILITACION CON CONCRETO HIDRAUI	\$0.00	\$1,939,273...	\$1,939,273.34	\$1,939,273.34	\$0.00	\$1,939,273.34	\$0.00	\$1,939,273.34	\$1,939,273.34	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$16,722,506.00	\$942,615.59	\$15,779,890.41	\$15,779,890.41	\$0.00	\$15,779,890.41	\$0.00	\$15,779,890.41	\$15,779,890.41	\$0.00
2700 OTROS ASUNTOS SOCIALES										
14 OBRA PUBLICA	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
R2104 ADQUISICION DE FERTILIZANTES PARA EL	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
Sin Ramo/Dependencia	\$16,722,506.00	\$522,615.59	\$16,199,890.41	\$16,199,890.41	\$0.00	\$16,199,890.41	\$0.00	\$16,199,890.41	\$16,199,890.41	\$0.00